

Payroll Data from Major City Agencies

As of June 30, 2008

Base Pay Only, Excluding Overtime, other Extras and Benefits

Agency	Full- and Part-Time Employees		Annual Base Salaries			Base Salaries > \$100,000	
	Total	Annual ¹	Low	High	Average	Number	Share of Annual
Children's Services	7,953	7,826	\$22,983	\$189,737	\$51,605	83	1.06%
City Council	909	816	\$1,500	\$194,132	\$53,078	118	14.46%
Citywide Administrative Services	2,319	1,654	\$22,983	\$189,700	\$48,610	87	5.26%
Comptroller	857	779	\$22,983	\$207,636	\$65,381	82	10.53%
Correction	11,573	11,021	\$25,614	\$189,700	\$58,859	112	1.02%
Education Administration	11,796	10,830	\$18,685	\$250,000	\$51,631	554	5.12%
Education ²	200,210	119,291	\$20,274	\$203,000	\$66,216	13,157	11.03%
Environmental Protection	7,070	4,197	\$21,687	\$189,700	\$56,651	166	3.96%
Finance	2,580	2,125	\$17,840	\$189,700	\$55,759	97	4.56%
Fire Department	17,150	16,709	\$22,796	\$189,700	\$61,906	851	5.09%
Health & Mental Hygiene	7,790	5,624	\$22,172	\$189,700	\$55,349	270	4.80%
Homeless Services	2,289	2,066	\$27,977	\$189,700	\$47,203	47	2.27%
HRA/Social Services	15,271	14,809	\$19,291	\$189,700	\$43,757	140	0.95%
Mayor	591	558	\$25,543 ³	\$227,219	\$72,013 ³	99	17.74%
Parks & Recreation	17,672	3,763	\$10,825	\$189,700	\$46,766	57	1.51%
Police Department	54,105	50,607	\$24,457	\$189,700	\$57,187	2,113	4.18%
Public Advocate	51	51	\$16,000	\$165,000	\$58,402	10	19.61%
Sanitation	10,696	9,453	\$22,869	\$189,700	\$57,202	168	1.78%
Transportation	5,219	3,484	\$22,983	\$189,700	\$54,402	150	4.31%

Source: City of New York, Office of Payroll Administration

¹ Annual includes those employees reported as annual or prorated annual.

² Education includes: Pedagogical, Para Professionals, Per Diem Teachers, Per Session Teachers, and Support Staff.

³ Excludes Mayor and others at \$1 per year.