				FY 2024 3-Way Medicaid Scorecard FY 2024 FY 2025 FY 2026									FY 2027					
(State Share - \$ in millions)	Eff. Date	Article VII/ Admin	Exec	Assembly	Senate	3-Way	Exec	Assembly	Senate	3-Way	Exec	Assembly	Senate	3-Way	Exec	Assembly	Senate	3-Way
Global Cap Forecast (Surplus)/Deficit			\$1,225.7	\$1.225.7	\$1,225.7	Agrmt \$1,225.7	\$1,390.8	\$1,390.8	\$1.390.8	Agrmt \$1,390.8	\$2,096.4	\$2.096.4	\$2.096.4	Agrmt \$2,096.4	\$2,091.6	\$2,091.6	\$2,091.6	Agrmt \$2,091.6
Signed Legislation			\$6.3	\$6.3	\$6.3	\$6.3	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7
A 9542 Programs of All–Inclusive Care for the Elderly (PACE) Licensure A 299B Applied Behavioral Analyst Expansion	6/27/23 10/1/22	Admin Admin	\$0.3 \$6.0	\$0.3 \$6.0	\$0.3 \$6.0	\$0.3 \$6.0	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2	\$0.5 \$6.2
Enrollment Update		Admin	\$0.0	\$0.0	\$0.0	\$0.0	\$226.6	\$226.6	\$226.6	\$226.6	\$396.3	\$396.3	\$396.3	\$396.3	\$412.2	\$412.2	\$412.2	\$412.2
Forecasted Enrollment Projections Financial Plan adjustment for COVID Enrollment	4/1/23 4/1/23	Admin Admin	\$547.0 (\$547.0)	\$547.0 (\$547.0)	\$547.0 (\$547.0)	\$547.0 (\$547.0)	\$139.6 \$87.0	\$139.6 \$87.0	\$139.6 \$87.0	\$139.6 \$87.0	\$396.3 \$0.0	\$396.3 \$0.0	\$396.3 \$0.0	\$396.3 \$0.0	\$412.2 \$0.0	\$412.2 \$0.0	\$412.2 \$0.0	\$412.2 \$0.0
Global Cap Index Update	4/1/23	Admin	(\$475.2)	(\$475.2)	(\$475.2)	(\$475.2)	(\$694.0)	(\$694.0)	(\$694.0)	(\$694.0)	(\$854.0)	(\$854.0)	(\$854.0)	(\$854.0)	(\$754.3)	(\$754.3)	(\$754.3)	(\$754.3)
Global Cap (Surplus)/Deficit			\$756.8	\$756.8	\$756.8	\$756.8	\$930.1	\$930.1	\$930.1	\$930.1	\$1,645.5	\$1,645.5	\$1,645.5	\$1,645.5	\$1,756.3	\$1,756.3	\$1,756.3	\$1,756.3
Budget Actions			(\$937.1)	\$207.6	\$365.1	(\$419.4)	(\$1,345.3)	\$51.2	\$208.8	(\$853.6)	(\$1,606.4)	\$65.2	\$222.8	(\$1,183.5)	(\$1,645.6)	\$65.2	\$222.8	(\$1,222.7)
Hospital Actions Additional SUNY Disproportionate Share Hospital (DSH) Support	4/1/23	Admin	\$28.9 \$71.6	\$71.6 \$71.6	\$28.9 \$71.6	\$28.9 \$71.6	\$63.3 \$106.0	\$106.0 \$106.0	\$63.3 \$106.0	\$63.3 \$106.0	\$10.3 \$53.0	\$53.0 \$53.0	\$10.3 \$53.0	\$10.3 \$53.0	\$10.3 \$53.0	\$53.0 \$53.0	\$10.3 \$53.0	\$10.3 \$53.0
Voluntary Hospital Indigent Care Reduction Nursing Home Actions	4/1/23	Legal	(\$42.7) \$71.5	\$0.0 \$71.5	(\$42.7) \$165.0	(\$42.7) \$71.5	(\$42.7) \$71.5	\$0.0 \$71.5	(\$42.7) \$165.0	(\$42.7) \$71.5	(\$42.7) \$71.5	\$0.0 \$71.5	(\$42.7) \$165.0	(\$42.7) \$71.5	(\$42.7) \$71.5	\$0.0 \$71.5	(\$42.7) \$165.0	(\$42.7) \$71.5
Removal of Nursing Home Staffing Pool	4/1/23	Admin Legal	(\$93.5) \$157.5	(\$93.5) \$157.5	\$0.0	(\$93.5) \$157.5	(\$93.5) \$157.5	(\$93.5) \$157.5	\$0.0 \$157.5	(\$93.5) \$157.5	(\$93.5) \$157.5	(\$93.5) \$157.5	\$0.0	(\$93.5) \$157.5	(\$93.5) \$157.5	(\$93.5) \$157.5	\$0.0	(\$93.5) \$157.5
Increase Assisted Living Program (ALPs) reimbursement by 5% DOH Veterans Homes Investment	4/1/23	Legal Admin	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)	\$9.0 (\$1.5)
Other Long-Term Care Actions			(\$66.8)	(\$56.8)	\$0.0	(\$15.0)	(\$248.6)	(\$111.8)	(\$55.0)	(\$122.0)	(\$394.8)	(\$56.8)	\$0.0	(\$67.0)	(\$394.8)	(\$56.8)	\$0.0	(\$67.0)
Increase Managed Long Term Care Partial (MLTCP) Medical Loss Ratio (MLR) to Discontinue Managed Long Term Care (MLTC) Quality Pool Payments	4/1/24 4/1/23	Admin Admin	\$0.0 (\$51.8)	\$0.0 (\$41.8)	\$0.0 \$0.0	\$0.0 \$0.0	(\$55.0) (\$51.8)	(\$55.0) (\$41.8)	(\$55.0) \$0.0	(\$55.0) \$0.0	\$0.0 (\$51.8)	\$0.0 (\$41.8)	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 (\$51.8)	\$0.0 (\$41.8)	\$0.0 \$0.0	\$0.0 \$0.0
Discontinue Managed Long Term Care (MLTC) Distressed Plan Pool Managed Long-Term Care Plans (MLTCP) Reforms Discontinue CDRAD March Termina	4/1/23 1/1/24 1/1/25	Admin Legal	(\$15.0) \$0.0 \$0.0	(\$15.0) \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	(\$15.0) \$0.0 \$0.0	(\$15.0) (\$65.0) (\$123.8)	(\$15.0) \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	(\$15.0) (\$52.0) \$0.0	(\$15.0) (\$130.0) (\$495.0)	(\$15.0) \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	(\$15.0) (\$52.0) \$0.0	(\$15.0) (\$130.0) (\$495.0)	(\$15.0) \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	(\$15.0) (\$52.0) \$0.0
Discontinue CDPAP Wage Parity Ensure Consumer Direct Personal Assistance Program (CDPAP) Workers Have Comprehensive Health Insurance	1/1/25	Legal Legal	\$0.0	\$0.0	\$0.0	\$0.0	\$61.9	\$0.0	\$0.0	\$0.0	\$297.0	\$0.0	\$0.0	\$0.0	\$297.0	\$0.0	\$0.0	\$0.0
Managed Care Actions			(\$265.5)	(\$91.3)	(\$41.3)	(\$213.2)	(\$205.3)	(\$227.0)	(\$177.0)	(\$177.0)	(\$193.3)	(\$215.0)	(\$165.0)	(\$165.0)	(\$193.3)	(\$215.0)	(\$165.0)	(\$165.0)
Increase Mainstream Managed Care (MMC) MLR to 89% Pay and Resolve	4/1/24 1/1/24	Admin Legal	\$0.0 \$7.7	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0	(\$12.0) \$31.8	(\$12.0) \$0.0	(\$12.0) \$0.0	(\$12.0) \$0.0	\$0.0 \$31.8	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0 \$31.8	\$0.0 \$0.0	\$0.0	\$0.0
Discontinue Mainstream Managed Care (MMC) Quality Pool Payments Delay Implementation of Undocumented Coverage Expansion for 65+	4/1/23 1/1/24	Admin Legal	(\$60.0) (\$171.9)	(\$50.0) \$0.0	\$0.0 \$0.0	\$0.0 (\$171.9)	(\$60.0) \$0.0	(\$50.0) \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$60.0) \$0.0	(\$50.0) \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$60.0) \$0.0	(\$50.0) \$0.0	\$0.0 \$0.0	\$0.0 \$0.0
Keep Pregnancy Coverage in Essential Plan	1/1/24	Admin	(\$41.3)	(\$41.3)	(\$41.3)	(\$41.3)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)	(\$165.0)
Pharmacy Actions Reduced Coverage for Over-The-Counters and Eliminate Co-Pavs	10/1/23	Legal Legal	(\$51.2) (\$8.7) \$0.0	\$212.5 \$0.0 \$0.0	\$212.5 \$0.0 \$0.0	(\$42.5) \$0.0 \$0.0	(\$247.2) (\$17.4) (\$49.5)	\$212.5 \$0.0 \$0.0	\$212.5 \$0.0 \$0.0	(\$180.3) \$0.0 \$0.0	(\$256.2) (\$17.4) (\$49.5)	\$212.5 \$0.0 \$0.0	\$212.5 \$0.0 \$0.0	(\$189.3) \$0.0 \$0.0	(\$261.2) (\$17.4) (\$49.5)	\$212.5 \$0.0 \$0.0	\$212.5 \$0.0 \$0.0	(\$194.3) \$0.0 \$0.0
Discontinue Prescriber Prevails NYRx Transition Support for Ryan White Clinics (NYRx Reinvestment)	4/1/24 4/1/23 4/1/23	Admin	(\$410.0) \$30.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 (\$410.0) \$30.0	(\$49.5) (\$547.8) \$30.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 (\$547.8) \$30.0	(\$49.5) (\$556.8) \$30.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 (\$556.8) \$30.0	(\$49.5) (\$561.8) \$30.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 (\$561.8) \$30.0
FQHC and DTC Subolemental Payments (NYRx Reinvestment) Increase Hospital reimbursement by 5% (NYRx Reinvestment)	4/1/23 4/1/23 4/1/23	Admin Legal	\$125.0 \$212.5	\$0.0 \$212.5	\$0.0 \$212.5	\$125.0 \$212.5	\$125.0 \$212.5	\$0.0 \$212.5	\$0.0 \$212.5	\$125.0 \$212.5	\$125.0	\$0.0 \$212.5	\$0.0 \$212.5	\$125.0 \$212.5	\$125.0	\$0.0 \$212.5	\$0.0 \$212.5	\$125.0 \$212.5
Other Actions			(\$654.1)	\$0.0	\$0.0	(\$249.1)	(\$779.0)	\$0.0	\$0.0	(\$509.0)	(\$843.9)	\$0.0	\$0.0	(\$843.9)	(\$878.1)	\$0.0	\$0.0	(\$878.1)
Utilize Available Federal Funding Recalibrate Health Homes	4/1/23 10/1/23	Admin Admin	(\$624.1) (\$30.0)	\$0.0 \$0.0	\$0.0 \$0.0	(\$219.1) (\$30.0)	(\$709.0) (\$70.0)	\$0.0 \$0.0	\$0.0 \$0.0	(\$439.0) (\$70.0)	(\$773.9) (\$70.0)	\$0.0 \$0.0	\$0.0 \$0.0	(\$773.9) (\$70.0)	(\$808.1) (\$70.0)	\$0.0 \$0.0	\$0.0 \$0.0	(\$808.1) (\$70.0)
State of the State Investments			\$180.4	\$180.4	\$180.4	\$180.4	\$415.2	\$416.4	\$416.4	\$416.4	\$415.2	\$416.4	\$416.4	\$416.4	\$415.2	\$416.4	\$416.4	\$416.4
Expand Medicaid Buy-In for those with Disabilities	1/1/25	Legal	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0
Expand Medicaid Coverage of Preventative Care	10/1/23	Legal	\$53.6	\$53.6 \$13.5	\$53.6 \$13.5	\$53.6	\$104.1 \$18.0	\$105.2	\$105.2 \$18.0	\$105.2	\$104.1 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$104.1 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0	\$105.2 \$18.0
Expand nutritionist coverage to all populations Improve access to smoking cessation medication Increase in supportive housing funding	10/1/23 1/1/24 10/1/23	Legal Legal Admin	\$13.5 \$0.0 \$15.0	\$13.5 \$0.0 \$15.0	\$13.5 \$0.0 \$15.0	\$13.5 \$0.0 \$15.0	\$18.0 (\$1.1) \$30.0	\$18.0 \$0.0 \$30.0	\$18.0 \$0.0 \$30.0	\$18.0 \$0.0 \$30.0	\$18.0 (\$1.1) \$30.0	\$18.0 \$0.0 \$30.0	\$18.0 \$0.0 \$30.0	\$18.0 \$0.0 \$30.0	\$18.0 (\$1.1) \$30.0	\$18.0 \$0.0 \$30.0	\$18.0 \$0.0 \$30.0	\$18.0 \$0.0 \$30.0
Increase reimbursement rates for dental services to ensure access for all Medicaid Increase Medicaid reimbursement for private practice dentists serving the IDD	7/1/23 7/1/23	Admin Admin	\$1.0 \$0.3	\$1.0 \$0.3	\$1.0 \$0.3	\$1.0 \$0.3	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4	\$1.4 \$0.4
Increase reimbursement for ambulatory surgery dental services for IDD population Establish Medicaid reimbursement for CDSMP (chronic disease self-management	7/1/23	Admin Legal	\$4.3 \$0.1	\$4.3 \$0.1	\$4.3 \$0.1	\$4.3 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1	\$5.7 \$0.1
plan) for arthritis management Establish Adverse Childhood Experience screening reimbursement Ensure Medicaid coverace of Preventive Mental Health Services	1/1/24	Admin	\$4.8 \$6.0	\$4.8 \$6.0	\$4.8 \$6.0	\$4.8 \$6.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0	\$19.2 \$12.0
Statewide Medicaid coverage of Free Internation Reimbursement for Doulas Medicaid coverage of spinal muscular atrophy screening	1/1/24 10/1/23	Admin Admin	\$2.3 \$3.7	\$2.3 \$3.7	\$2.3 \$3.7	\$2.3 \$3.7	\$8.5 \$6.4	\$8.5 \$6.4	\$8.5 \$6.4	\$8.5 \$6.4	\$8.5	\$8.5 \$6.4	\$8.5 \$6.4	\$8.5 \$6.4	\$8.5 \$6.4	\$8.5 \$6.4	\$8.5 \$6.4	\$8.5 \$6.4
Increased vaccine administration fees to expand access to children	7/1/23	Admin	\$2.7	\$2.7	\$2.7	\$2.7	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6
Improve Access to Primary Care Benchmarking primary care reimbursement to 80% of Medicare	10/1/23	Admin	\$46.0 \$17.7	\$46.0 \$17.7	\$46.0 \$17.7	\$46.0 \$17.7	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3	\$104.4 \$35.3
Promote Telehealth through eVisits Ensurina coverage of primary and urgent care in shelter system Increase reimbursement for School Based Health Centers	10/1/23 1/1/24 4/1/23	Admin Admin Admin	\$0.8 \$0.0 \$1.4	\$0.8 \$0.0 \$1.4	\$0.8 \$0.0 \$1.4	\$0.8 \$0.0 \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4	\$1.6 (\$2.4) \$1.4
Establish Medicaid reimbursement for Community Health Workers for more populations (including high-risk populations, maternity, children under 21, etc.)	1/1/24	Legal	\$8.7	\$8.7	\$8.7	\$8.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7	\$34.7
Integrated Licensure Standards Eliminate Hepatitis C by Implementing Universal Hepatitis C (HCV) Screening	10/1/23 4/1/23	Admin Admin	\$16.3 \$1.0	\$16.3 \$1.0	\$16.3 \$1.0	\$16.3 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0	\$32.7 \$1.0
Reimburse Screening for Congenital Svohilis during the 3rd Trimester	4/1/23	Admin	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Ensure Adequate Medicaid Reimbursement for Transportation Services by Increasing Reimbursement Rates	7/1/23	Admin	\$13.7	\$13.7	\$13.7	\$13.7	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2	\$18.2
Stabilize and Strengthen New York's Reproductive Health System	4/1/23	Admin	\$8.3	\$8.3	\$8.3	\$8.3	\$14.140	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1	\$14.1
Mental Hygiene SOTS Impacts Expand the Comprehensive Psychiatric Emergency Program (CPEP)	10/1/23	Admin	\$58.9 \$12.0	\$58.9 \$12.0	\$58.9 \$12.0	\$58.9 \$12.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0	\$114.4 \$24.0
Expand the Assertive Community Treatment (ACT) Program Expand the Certified Community Behavioral Health Clinic (CCBHC) Program	10/1/23 4/1/23 4/1/23	Admin Legal	\$4.6 \$3.5 \$11.3	\$4.6 \$3.5 \$11.3	\$4.6 \$3.5 \$11.3	\$4.6 \$3.5 \$11.3	\$9.2 \$16.2 \$22.5	\$9.2 \$16.2 \$22.5	\$9.2 \$16.2 \$22.5	\$9.2 \$16.2 \$22.5	\$9.2 \$15.2 \$23.5	\$9.2 \$15.2 \$23.5	\$9.2 \$15.2 \$23.5	\$9.2 \$15.2 \$23.5	\$9.2 \$14.2 \$24.5	\$9.2 \$14.2 \$24.5	\$9.2 \$14.2 \$24.5	\$9.2 \$14.2 \$24.5
Certified Community Behavioral Health Clinic (CCBHC) Indicent Care Prooram Health Home Plus Expansion Expand Article 31 Clinic Capacity	4/1/23 4/1/23 7/1/23	Legal Admin Admin	\$11.3 \$2.5 \$15.0	\$11.3 \$2.5 \$15.0	\$11.3 \$2.5 \$15.0	\$11.3 \$2.5 \$15.0	\$22.5 \$2.5 \$20.0	\$22.5 \$2.5 \$20.0	\$22.5 \$2.5 \$20.0	\$22.5 \$2.5 \$20.0	\$23.5 \$2.5 \$20.0	\$23.5 \$2.5 \$20.0	\$23.5 \$2.5 \$20.0	\$23.5 \$2.5 \$20.0	\$24.5 \$2.5 \$20.0	\$24.5 \$2.5 \$20.0	\$24.5 \$2.5 \$20.0	\$24.5 \$2.5 \$20.0
Increase reimbursement rates for School Based Mental Health Clinics	10/1/23	Admin	\$10.0	\$10.0	\$10.0	\$10.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0
Total Global Cap (Surplus)/Deficit				\$1,144.8		\$517.8	(\$0.0)	\$1,397.7	\$1,555.2	\$492.9	\$454.3	\$2,127.1	\$2,284.6	\$878.4	\$526.0	\$2,237.9	\$2,395.4	\$950.0
Legislative Adds Adds			\$0.0 \$0.0	\$2,088.9 \$2,088.9	\$3,028.4 \$3,028.4	(\$517.8) \$762.2	\$0.0 \$0.0	\$1,474.0 \$1,474.0	\$3,199.4 \$3,199.4	(\$492.9) \$262.2	\$0.0 \$0.0	\$1,474.0 \$1,474.0	\$3,199.4 \$3,199.4	(\$636.1) \$262.2	\$0.0 \$0.0	\$1,474.0 \$1,474.0	\$3,199.4 \$3,199.4	(\$666.7) \$262.2
Financially Distressed and Safety-Net Hospitals Support Additional 2.5% for Hospital Inpatient Rates (7.5% total)	4/1/23 4/1/23	Admin Legal	\$0.0 \$0.0	\$850.0 \$212.5	\$1,000.0 \$0.0	\$500.0 \$106.3	\$0.0 \$0.0	\$0.0 \$212.5	\$1,000.0 \$0.0	\$0.0 \$106.3	\$0.0 \$0.0	\$0.0 \$212.5	\$1,000.0 \$0.0	\$0.0 \$106.3	\$0.0 \$0.0	\$0.0 \$212.5	\$1,000.0 \$0.0	\$0.0 \$106.3
6.5% Hospital Outpatient Rates Additional 1.5% for Nursing Homes & ALPs (6.5% total) Additional 1.5% OSA COLA	4/1/23 4/1/23 4/1/23	Legal Legal Admin	\$0.0 \$0.0 \$0.0	\$0.0 \$166.5 \$481.7	\$331.5 \$166.5 \$481.7	\$76.1 \$50.0 \$29.9	\$0.0 \$0.0 \$0.0	\$0.0 \$166.5 \$481.7	\$331.5 \$166.5 \$481.7	\$76.1 \$50.0 \$29.9	\$0.0 \$0.0 \$0.0	\$0.0 \$166.5 \$481.7	\$331.5 \$166.5 \$481.7	\$76.1 \$50.0 \$29.9	\$0.0 \$0.0 \$0.0	\$0.0 \$166.5 \$481.7	\$331.5 \$166.5 \$481.7	\$76.1 \$50.0 \$29.9
Additional 1.5% USA COLA Wage Compromise Actions	4/1/23	numin	\$0.0	\$481.7	\$481.7	\$29.9 (\$44.4)	\$0.0	\$481.7	\$481.7	\$29.9	\$0.0	\$481.7	\$481.7	\$29.9 (\$500.0)	\$0.0	\$481.7	\$481.7	\$29.9 (\$534.0)
Wage Parity Savings Additional QIVAP Support	1/1/24 4/1/23	Admin Admin	\$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	(\$115.0) \$70.6	\$0.0	\$0.0	\$0.0 \$0.0	(\$469.0) \$87.4	\$0.0	\$0.0 \$0.0	\$0.0	(\$500.0) (\$500.0) \$0.0	\$0.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0	(\$534.0) (\$534.0) \$0.0
Additional NYRx Reinvestment	4/1/23	Admin	\$0.0	\$0.0	\$0.0	\$45.0	\$0.0	\$0.0	\$0.0	\$45.0	\$0.0	\$0.0	\$0.0	\$45.0	\$0.0	\$0.0	\$0.0	\$45.0
Avails			\$0.0	\$0.0	\$0.0	(\$1,280.6)	\$0.0	\$0.0	\$0.0	(\$418.5)	\$0.0	\$0.0	\$0.0	(\$443.3)	\$0.0	\$0.0	\$0.0	(\$439.9)
FY23 UPL Conversion Financial Plan Support of OSA COLA	4/1/23 4/1/23	Admin Admin	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$177.6) (\$29.9)	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 (\$29.9)	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 (\$29.9)	\$0.0	\$0.0	\$0.0	\$0.0 (\$29.9)
Available HCBS eFMAP Timing of Payments and Other Revisions	4/1/23 4/1/23	Admin Admin	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	(\$214.0) (\$859.1)	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 (\$388.6)	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 (\$413.4)	\$0.0	\$0.0	\$0.0	\$0.0 (\$410.0)
Total Global Cap (Surplus)/Deficit			\$0.0	\$3,233.7	\$4,330.7	\$0.000	(\$0.0)	\$2,871.7	\$4,754.7	(\$0.000)	\$454.3	\$3,601.1	\$5,484.0	\$242.3	\$526.0	\$3,711.9	\$5,594.9	\$283.3
Home Health Aides Minimum Wage Increase	10/1/23		\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$52.7	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0	\$268.5 \$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$511.9 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$805.7 \$0.0
Delay \$1 Homecare Wage to 1/1/24 Total Financial Plan Support for Minimum Wage (Outside the Global Cap)	1/1/24		\$0.0 \$2.5	\$0.0 \$2.5	\$0.0 \$2.5	(\$96.5) (\$43.8)	\$0.0 \$12.6	\$0.0 \$12.6	\$0.0 \$12.6	\$0.0 \$268.5	\$0.0 \$22.2	\$0.0 \$22.2	\$0.0 \$22.2	\$0.0 \$511.9	\$0.0 \$31.5	\$0.0 \$31.5	\$0.0 \$31.5	\$0.0 \$805.7